

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MAARA CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activities	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,728,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,919,441.00	Ongoing
3	Purchase of Computers	Purchase of CDF 2 computers	100,000.00	Ongoing
4	Purchase of Furniture/equipments	Purchase of 1 photocopier and 4 cabinets	300,000.00	Ongoing
5	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
6	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,689,456.00	Ongoing
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	Ongoing
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
	SPORTS			
12	Sports activities	Purchase of uniform & balls for various clubs within the constituency	1,500,000.00	Ongoing
	BURSARY			
13	Bursary Secondary Schools	Payment of bursary to needy student	5,000,000.00	Ongoing
14	Bursary Tertiary Schools	Payment of bursary to needy student	4,000,000.00	Ongoing
15	Mocks/CATs	Printing and distribution of Mocks and CATs	3,000,000.00	Ongoing
16	Environmental activities	Tree planting in various institutions within the constituency	1,500,000.00	Ongoing
	PRIMARY SCHOOLS			

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17	Kiini boarding primary	superstructure and roofing of administration block	400,000.00	ongoing
18	giankanja primary	classroom construction from foundation to roofing	400,000.00	ongoing
19	kiabio primary	classroom construction from foundation to roofing	400,000.00	ongoing
20	Ruguta primary	classroom construction from foundation to roofing	400,000.00	ongoing
21	Gaketha primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
22	kamacuku pri	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
23	Gituntu primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
24	Mikuu primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
25	Karimba primary	classroom construction from foundation to roofing	400,000.00	ongoing
26	kagongo gaceke primary	complete kitchen and start admin	400,000.00	ongoing
27	Ndumbini primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
28	Kaganjo primary	staffroom construction from foundation to roofing and purchase furniture with 70000	470,000.00	ongoing
29	Gituja primary	toilets construction	300,000.00	new
30	Iriga DEB	kitchen construction for a dinning hall from foundation to roofing	400,000.00	ongoing
31	Kagongo primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	300,000.00	ongoing
32	muraga primary sch	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
33	Kajiunduthi primary	dormitory construction fro foundation to roofing	400,000.00	ongoing
34	Rurea primary	classroom construction from foundation to roofing	400,000.00	ongoing
35	kariani pry sch	classroom construction from foundation to roofing	400,000.00	ongoing
36	St anselem mururi boarding	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
37	Ikindu primary	classroom construction from foundation to roofing	400,000.00	ongoing

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S/NO	Project Name	Project activities	Amount	Status
38	Bishop ezeziel	classroom construction from foundation to roofing	400,000.00	ongoing
39	Mumbuni primary	purchase of desks and chairs	200,000.00	new
40	kajiambaki primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
41	Maatha primary	classroom construction from foundation to roofing	400,000.00	ongoing
42	Kiraro primary	roofing of a social hall	700,000.00	ongoing
43	Kieganguru primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
44	Nturiri primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
45	Thigaa primary	classroom construction from foundation to roofing	400,000.00	ongoing
46	St Augustine majira	classroom construction from foundation to roofing	400,000.00	ongoing
47	Kairuni primary school	purchase of furniture	400,000.00	new
48	mbogori primary	classroom construction from foundation to roofing	400,000.00	new
49	makuri primary computer class	classroom construction from foundation to roofing	400,000.00	new
50	Mutindwa primary school	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
51	kiriani primary	construct admin block from foundation to slab	400,000.00	new
52	Kaare primary	upgrading 2 classes from mabati walls to stone walls	400,000.00	ongoing
53	Kabaikubu primary	administration construction from lintel to roofing	400,000.00	ongoing
54	kianjuki pry	classroom construction from foundation to roofing	400,000.00	new
55	ndintune primary	classroom construction from foundation to roofing	400,000.00	new
56	kanini pry	classroom construction from foundation to roofing	400,000.00	new
57	Maguma primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
58	Mekorani primary	staffroom construction from foundation to roofing	400,000.00	new
59	mautini primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
60	Makengi primary	classroom construction from foundation to roofing	400,000.00	new
61	Igakiramba primary	classroom construction from foundation to roofing	400,000.00	new
62	iruma primary	classroom construction from foundation to roofing	400,000.00	new

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63	Nguruki primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
64	kieni pri	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
65	kiarugu primary	classroom construction from foundation to roofing	400,000.00	new
66	JK primary	classroom construction from foundation to roofing	400,000.00	new
67	Karumbi primary	classroom construction from foundation to roofing	400,000.00	new
68	ndamani pry	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	ongoing
69	Ikumbo primary	ablution construction	300,000.00	new
70	ukuruni primary	classroom construction from foundation to roofing	400,000.00	new
71	Kagira primary school	classroom construction from foundation to roofing	400,000.00	new
72	kirumi primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
73	Keriani primary	classroom construction from foundation to roofing	400,000.00	ongoing
74	Kariakomo primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
75	Kiamaogo digital village	internal and external finishes of computer class	100,000.00	ongoing
76	Kiamaogo primary	fixing floor,plastering,windows,doors and external finishes of 3 classes	400,000.00	new
77	nkangani primary	internal finishes to ablution block	100,000.00	ongoing
78	kajiethetu primary	to complete one class and build one new	700,000.00	ongoing
79	mbironi primary school	classroom construction from foundation to roofing	400,000.00	new
80	murunga primary school	classroom construction from foundation to roofing	400,000.00	new
81	minugu primary school	ablution construction	300,000.00	new
82	munga primary school	classroom construction from foundation to roofing	400,000.00	new
83	ngeru primary school	Replacement of iron sheets for classes	400,000.00	new
84	rugongoni primary school	classroom construction from foundation to roofing	400,000.00	new
85	maara mixed day pri	dormitory construction from foundation to roofing(to supliment parents funding)	400,000.00	new
	SECONDARY SCHOOL			

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S/NO	Project Name	Project activities	Amount	Status
86	Itara day	dormitory construction from foundation to roofing	500,000.00	new
87	St bonventure mumbuni day	superstructure and roofing of a dormitory	400,000.00	ongoing
88	Kamwangu day	classroom construction from foundation to roofing	400,000.00	new
89	Kiraro day	dining hall superstructure and roofing	500,000.00	ongoing
90	Thigaa high school	internal and external finishes of a lab	500,000.00	ongoing
91	gancuku day sec	dinning construction from slab to roofing	400,000.00	new
92	chief mbogori sec sch	dormitory construction from lintel to roofing	400,000.00	ongoing
93	Kalewa day secondary	dinning construction from slab to roofing	400,000.00	new
94	Wiru day secondary	ablution construction	400,000.00	new
95	Kiriani day secondary	internal and external finishes of a dining hall	300,000.00	ongoing
96	Munga day secondary	dining hall superstructure and roofing	400,000.00	ongoing
97	Kaare day secondary	lab construction superstructure and roofing	400,000.00	new
98	Ndintune day secondary	internal and external finishes of a classroom	200,000.00	ongoing
99	Maguma day secondary	internal and external finishes of a lab	500,000.00	ongoing
100	Igakiramba day secondary school	admin roofing	700,000.00	ongoing
101	Iruma day secondary	internal finishes of administration block	1,200,000.00	ongoing
102	Nguruki day	classroom construction from foundation to roofing	400,000.00	new
103	kiurani sec	dormitory construction from foundation to roofing	500,000.00	new
104	Ikumbo day secondary	floor window pane fixture board and electricity	500,000.00	ongoing
105	kieni day	classroom construction from foundation to roofing	400,000.00	new
106	ngaita girls	ablution block construction	500,000.00	new
107	mukui day	internal and external finishes of administration block	500,000.00	ongoing
108	St Anne girls secondary	dormitory construction from foundation to roofing	500,000.00	ongoing
109	mutiguru day sch	classroom construction from foundation to roofing	400,000.00	new
	TERTIARY			
110	uthaini youth poly	dormitories internal and external finishes	300,000.00	ongoing
	HEALTH			
111	Kiini dispensary	internal and external finishes of a lab,maternity and kitchen	300,000.00	ongoing
112	Iriani dispensary	dispensary construction from foundation to roofing	1,500,000.00	new

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113	WIRU Dispensary	dispensary construction from foundation to roofing	1,000,000.00	new
114	baragu dispensary	ablution block construction	200,000.00	ongoing
115	kiriani dipensary	dispensary construction from foundation to roofing	1,000,000.00	new
116	Munga dispensary	superstructure,roofing,internal and external finishes of a dispensary	1,000,000.00	ongoing
117	kirumi dispensary	drainage wks and maternity ward finishing	1,000,000.00	ongoing
118	Ikumbo dispensary	maternity internal finishing and kitchen	700,000.00	ongoing
119	ngeru dispensary	dispensary lab and pharmacy construction from foundation to roofing	600,000.00	new
120	nkangani dispensary	superstructure,roofing,internal and external finishes of a dispensary	1,000,000.00	ongoing
	WATER			
121	giankanja water project	purchase of pipes	300,000.00	new
122	Muunguni water project	purchase of pipes	400,000.00	ongoing
123	Kamwene water project	purchase of pipes	1,500,000.00	ongoing
124	Mutuguni water project	purchase of pipes	400,000.00	ongoing
125	Mwicheiri water project	purchase of pipes	1,000,000.00	ongoing
126	Kanini w/p	purchase of pipes	300,000.00	ongoing
127	Karima water project	purchase of pipes	200,000.00	ongoing
128	Mbogori water project	purchase of pipes	300,000.00	ongoing
129	Gicabiyia W/P	purchase of pipes	200,000.00	ongoing
130	KAHURUKO W/P	purchase of pipes	300,000.00	ongoing
131	Rwancege water project	purchase of pipes	1,500,000.00	new
132	Gitombani Gitare water project	purchase of pipes	300,000.00	ongoing
133	Gantaraki water project	purchase of pipes	800,000.00	ongoing
134	Thigaa/Kithitu water project	purchase of pipes	800,000.00	ongoing
135	Nkumari mikuu w/p	purchase of pipes	300,000.00	new
136	Mwithanga water project	purchase of pipesand renovate intake	1,500,000.00	ongoing
	SECURITY			
137	gatua chiefs office	toilet construction	100,000.00	ongoing

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138	Iriga chief office	OFFIICE RENOVAT[ON and AP camp electrification	200,000.00	new
139	magutuni Assistance chief office	toilets construction	100,000.00	ongoing
140	Kagira police post	external finishes and verandar	200,000.00	ongoing
141	chief office mugumango	office construction from foundation to roofing	400,000.00	new
142	assistant chief kariakomo	office construction from foundation to roofing	400,000.00	new
143	kiriguni ass chief office	office construction from foundation to roofing	400,000.00	new
144	Ruguta assistant chief office	toilets construction	100,000.00	ongoing
	AGRICULTURAL			
145	Gituntu TBC	sheds construction	200,000.00	new
146	mwenda TBC	sheds construction	200,000.00	new
147	Kagongo TBC	electrification	100,000.00	new
148	Kajiundithi TBC	renovation and construction of sheds	300,000.00	new
149	kaigani tbc	renovation and construction of sheds	200,000.00	new
150	Gianchunku TBC	construction of veranda	200,000.00	new
151	kahuruko TBC	sheds construction	200,000.00	ongoing
152	Mwiriani TBC	sheds construction	200,000.00	new
	ELECTRICITY			
153	mpingo kieni area	install transformer	500,000.00	new
154	njugu magutuni area	install transformer	500,000.00	new
155	saigu thigaa area	install transformer	500,000.00	new
156	kiamigua ikumbo area	install transformer	500,000.00	new
157	ntatua kiriguni area	install transformer	500,000.00	new
158	kathandanua gituja area	install transformer	500,000.00	new
159	kabanwa Mikuu area	install transformer	500,000.00	new
160	Maara nguruki area	install transformer	500,000.00	new
161	murigini nguruki area	install transformer	500,000.00	new
	ROADS AND BRIDGES			
162	keeru mautini foot bridge	Construction of side pillars,foot bridge bed and side support	1,000,000.00	new

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163	ndunguri ngeru foot bridge	Construction of side pillars,foot bridge bed and side support	1,000,000.00	new
164	gatareni kabongo foot bridge	Construction of side pillars,foot bridge bed and side support	1,000,000.00	new
165	jiamparatia mumbuni foot bridge	Construction of side pillars,foot bridge bed and side support	1,000,000.00	new
166	kaganjo ndumbini foot bridge	Construction of side pillars,foot bridge bed and side support	1,000,000.00	new
	TOTAL		99,648,544.00	