

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MAARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,160,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	2,674,621.00	Ongoing
3	NSSF	Payment of NSSF deductions	24,000.00	Ongoing
4	NHIF	Payment of NSSF deductions	50,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,633,831.50	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	400,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,671,226.30	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy students	12,260,218.90	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	15,000,000.00	Ongoing
<b>EMERGENCY</b>				

11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>SPORTS ACTIVITIES</b>			
12	Sports activities	Purchase of uniforms for 13 clubs & 26 balls and nets for clubs within the constituency -kairuni, kianjagi, gitare, kanyange, ndunguri, ngaita, m'ekorani, ndintune, kiera, young tigers, marima, kiini and ndumbini.	2,180,817.50	Ongoing
	<b>PRIMARY SCHOOLS PROJECTS</b>			
13	Gaketha Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
14	Giampampo Primary School	construction of a classroom from foundation to completion	500,000.00	New
15	Ruguta Primary School	Fixing of window panes, floor, painting and plastering of an administration block	300,000.00	New
16	Minugu Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
17	Kiini Primary School	construction of boys sanitation block with four doors	300,000.00	New
18	Kiini Boarding Primary School	Fixing of ceiling, electification, painting and furniture to an administration block	500,000.00	New
19	Ikame Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
20	Mugona Primary School	Construction of girls toilets with four doors	300,000.00	New
21	Nkururu Primary School	construction of a classroom from foundation to completion	500,000.00	New
22	Kagongo Gaceke Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
23	Kathangawe Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New

24	Muragara Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
25	Kaganjo Primary School	construction of a classroom from foundation to completion	500,000.00	New
26	Gituntu Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
27	Kamachuku Primary School	Purchase of 60 desks at kshs 3,000 each and 60 chairs each at kshs 2,000	300,000.00	New
28	Kanoro Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
29	Mumbuni Primary School	Construction of boys toilets with four doors	300,000.00	New
30	Kajiambaki Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
31	Ikindu Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
32	Kariani Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
33	Nkundi Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
34	Karigini Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
35	Marima Primary School	Purchase of 200 chairs and lockers a set at Kshs 1,500	300,000.00	New
36	Ntatua Primary School	construction of boys toilets with four doors	300,000.00	New
37	Muraga Day And Boarding Primary School	Construction of an administration block from window level to completion	800,000.00	New
38	Muraga Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
39	Mutiiguru Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New

40	Gituja Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
41	Iriga Deb Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
42	Kajiunduthi Primary School	construction of boys toilets with four doors	300,000.00	New
43	Itara Primary School	reroofing of three classrooms	300,000.00	New
44	Muthambi Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
45	Kairuni Primary School	Reroofing and painting of four classrooms	500,000.00	New
46	Kieganguru Primary School	construction of a kitchen and dining hall from foundation to completion	1,200,000.00	New
47	Kiraro Primary School	renovation of 5 classrooms-plastering, floor, windows and doors	500,000.00	New
48	Nturiri Primary School	purchase of 100 lockers and chairs a set at 3,000 and 10 dining tables each at Kshs10,000 and 20 forms each at Kshs 5,000	500,000.00	New
49	Wiru Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New
50	Katharaka Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
51	Kiriani Primary School	Fixing of window panes, painting and plastering of an administration block	200,000.00	Ongoing
52	Thigaa Primary School	construction of a classroom from foundation to completion	500,000.00	New
53	Mbogori Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
54	Gianchuku Primary School	construction of a kitchen and dining hall from foundation to completion	1,200,000.00	New
55	Makuri Primary School	construction of a boys sanitation block with seven doors	400,000.00	New
56	Kianjagi Primary School	Construction of 4 doors toilet for girls	400,000.00	New

57	Chogoria Complex Primary School	fixing floor, plastering, painting doors and windows of 4 classrooms	700,000.00	New
58	Mutindwa Primary School	Plastering,sink, roofing and piping of sanitation block	300,000.00	Ongoing
59	Kirumi Primary School	Construction of 4 doors toilet for Teachers	300,000.00	New
60	Ukuruni Primary School	Construction of 4 dors toilet for boys	400,000.00	New
61	Ikumbo Primary School	renovation of 3 classrooms-plastering, floor,windows and doors	300,000.00	New
62	Nkangani Primary School	construction of a classroom from foundation to completion	500,000.00	New
63	Mbironi Primary School	construction of a classroom from foundation to completion	500,000.00	New
64	Murunga Primary School	renovation of 3 classrooms-plastering, floor,windows and doors	300,000.00	New
65	Ngaita Primary School	renovation of 3 classrooms-plastering, floor,windows and doors	300,000.00	New
66	Kiamaogo Primary School	Construction of 4 dors toilet for girls	400,000.00	New
67	Maara Mixed Day And Boarding	fixing doors, windows, plastering, floor and painting of a dormitory	800,000.00	Ongoing
68	Ngeru Primary School	renovation of 3 classrooms-plastering, floor,windows and doors	300,000.00	New
69	Ngeru Elite Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New
70	Ndunguri Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New
71	Kariakomo Primary School	construction of a classroom from foundation to completion	500,000.00	New
72	St Peter Keriani Primary School	renovation of 4 classrooms-plastering, floor,windows and doors	400,000.00	New
73	Kaare Primary School	renovation of 3 classrooms-plastering, floor,windows and doors	300,000.00	New

74	Kieni Primary School	fixing floor, plastering, painting doors and windows of an administration block	400,000.00	Ongoing
75	Karumbi Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
76	Kabaikubu Primary School	construction of a classroom from foundation to completion	500,000.00	New
77	Ndintune Primary School	renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
78	Nguruki Primary School	renovation of 5 classrooms-plastering, floor, windows and doors	500,000.00	New
79	Jediel Kiraithe Primary School	Construction of an administration block from foundation to completion	1,000,000.00	New
80	Mautini Primary School	fixing of window frames, doors, plastering and painting of an administration block	500,000.00	New
81	Makengi Primary School	Purchase of 100 lockers and chairs a set at 3,000	300,000.00	New
82	Maguma Primary School	Renovation of 3 classrooms-plastering, floor, windows and doors	300,000.00	New
83	M/Ekorani Primary School	Renovation of 4 classrooms-plastering, floor, windows and doors	400,000.00	New
84	Igakiramba Primary School	Renovation of 4 classrooms-plastering, floor, windows and doors	400,000.00	New
85	Kithitu Primary School	Renovation of 4 classrooms-plastering, floor, windows and doors	400,000.00	New
86	Kiairugu Primary School	construction of a classroom from foundation to completion	500,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
87	St Augustine Ruguta Secondary School	fixing window panes, floor, painting and plastering of ground floor of an administration block	300,000.00	New
88	Karimba Day Secondary School	Construction of a classroom from foundation to completion	500,000.00	New

89	Ndumbini Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
90	Gituntu Secondary School	Construction of a slab for two classrooms (removing the roof and replacing it with a slab for first floor)	700,000.00	New
91	Kamwangu Day Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
92	St Bonventure Mumbuni Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
93	Gituja Day Secondary School	Plastering, benches, painting, gas system and water installation for a school laboratory	500,000.00	Ongoing
94	Itara Secondary School	Construction of a twin girls dormitory	1,300,000.00	New
95	Mutiiguru Day Secondary	Construction of a slab for two classrooms (Removing the roof and replacing it with a slab for first floor)	700,000.00	New
96	Kieganguru Girls Secondary School	Walling,partitioning, plastering and window frames for an administration block	600,000.00	New
97	Kiraro Day Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
98	Wiru Day Secondary School	Construction of an administration block from foundation to completion	1,000,000.00	New
99	Kiriani Boys Secondary School	Roofing ,plastering, window frames and sanitation system of a boys dormitory	2,500,000.00	New
100	Kiriani Day Secondary School	Construction of an administration block from foundation to completion	1,000,000.00	New
101	Munga Day Secondary School	Fixing window panes, floor,painting and plastering of ground floor of a dinning hall	300,000.00	Ongoing
102	Kimuchia Day Secondary	Plastering,painting and sanitation system in a girls dormitory	500,000.00	New
103	Gianchuku Secondary School	roofing,plastering, window frames, doors and painting of a dormitory	700,000.00	New

104	Chief Mbogori Girls Secondary	Construction of a classroom from foundation to completion	500,000.00	New
105	Ikumbo Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
106	Ngeru Secondary School	construction of twin dormitory from foundation to completion	2,566,349.37	New
107	St Annes Girls Secondary Kariakomo	Construction of a classroom from foundation to completion	500,000.00	New
108	Mukui Day Secondary School	Construction of a classroom from foundation to completion	500,000.00	New
109	Kaare Secondary School	Plastering, painting, window frames, doors and benches for a laboratory	400,000.00	New
110	Kieni Secondary School	Plastering,fixing window frames, window panes and painting of an administration block	1,000,000.00	Ongoing
111	Nguruki Day Secondary School	Roofing,plastering, window frames, doors and painting of an administration block	1,000,000.00	Ongoing
112	Ndintune Day Secondary School	Roofing,plastering,window frames, doors and painting of an administration block	600,000.00	Ongoing
113	Iruma Day Secondary	Construction of a kitchen and dinning hall from foundation to completion	1,000,000.00	New
114	Kiurani Girls Secondary School	Construction of two classrooms from foundation to completion	1,000,000.00	New
	<b>SECURITY</b>			
115	Gatua Assistant Chiefs Office	Internal finishes of office block	200,000.00	Ongoing
116	Gaichau Assistant Chief Office	Construction of an office block from foundation to completion	600,000.00	New
117	Makuri Assistant Chief Office	Construction of an office block from foundation to completion	600,000.00	New
118	Chogoria Assistant Chief Office	Construction of an office block from foundation to completion	600,000.00	New



119	Murugi West Chiefs Office	Construction of an office block from foundation to completion	700,000.00	New
120	Iruma Assistant Chief Office	Construction of boardroom from foundation to completion	600,000.00	New
121	Ikuu Assistant Chief Office	Construction of an office block from foundation to completion	600,000.00	New
122	Maara Police Division	Construction of an office block from foundation to completion	2,000,000.00	New
123	Kiriguni Assistant Chief Office	Completion of office block - Plastering,Keying and Ceiling	200,000.00	Ongoing
124	Mugumango Location Chiefs Office	Completion of office block - Plastering,Keying and Ceiling	200,000.00	Ongoing
125	Environmental activities	Purchase and planting indeginious tree seedlings(19,100),spot bush clearing,digging of holes,transportation from hill edge to planting area and planting in partnership with the Kenya Forest Service at Kiera Hill forest	2,180,817.50	Ongoing
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	