

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:060

Constituency: MAARA

Financial Year: 2022-2023

| S/N O | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
|----------|---|--|---------------------------|--------|
| 1 | House Allowance | Payment of House allowances to 7 NG-CDFC staff | 336,000.00 | New |
| 2 | Accommodation - Domestic | Payment of Accommodation - Domestic Travel | 100,000.00 | New |
| 3 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 150,000.00 | New |
| 4 | Bank Service Commission and Charges | Payment of Bank service commission and charges | 80,000.00 | New |
| 5 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000.00 | New |
| 6 | Contractual Employees | Payment of 7 staff Basic salaries | 2,462,040.00 | New |
| 7 | Courier and Postal Services | Payment of Courier and Postal Services | 150,000.00 | New |
| 8 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 1,000,000.00 | New |
| 9 | Electricity | Payment of Electricity charges | 20,000.00 | New |
| 10 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 274,960.00 | New |
| 11 | Gratuity contractual employees | Payment of gratuity for 7 NG-CDFC staff | 532,236.00 | New |
| 12 | Internet connections | Payment of Internet Connections Expenses | 50,000.00 | New |
| 13 | Leave allowance | Payment of Leave allowances to 7 NG-CDFC staff | 28,000.00 | New |
| 14 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | 150,000.00 | New |
| 15 | Maintenance of Buildings and Stations - Non-Residential | Payment of Maintenance of Buildings and Stations - Non-Residential | 150,000.00 | New |
| 16 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 150,000.00 | New |
| 17 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance for one vehicle toyota hilux double cabin | 100,000.00 | New |
| 18 | NGCDFC Allowance | Payment of NGCDFC allowances (meetings are assumed to be 14 per annum) | 798,000.00 | New |
| 19 | NSSF | Employer contribution to NSSF for 7 NG-CDFC staff | 90,720.00 | New |

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| 20 | Other Committee Expenses | Payment of Other committee expenses | 1,026,000.00 | New |
| 21 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing - Staff | 100,000.00 | New |
| 22 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 300,000.00 | New |
| 23 | Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 100,000.00 | New |
| 24 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 30,000.00 | New |
| 25 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 150,000.00 | New |
| 26 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 80,000.00 | New |
| 27 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances) | Payment of Travel Costs | 100,000.00 | New |
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| 28 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
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| 29 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 28,005,983.00 | New |
| 30 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 15,000,000.00 | New |
| | | | 59,350,129.00 | |
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| 1 | Accommodation - Domestic | Payment of Accommodation - Domestic Travel | 100,000.00 | New |
| 2 | Accommodation Allowance | Payment of Accommodation Allowance | 250,000.00 | New |
| 3 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 250,000.00 | New |
| 4 | Committee allowances | Payment of committee allowances | 1,140,000.00 | New |
| 5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000.00 | New |
| 6 | General Office Supplies | Purchase of General Office Supplies :papers, pencils, forms and small office equipment | 200,000.00 | New |
| 7 | Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 300,000.00 | New |
| 8 | Hire of Transport | Payment of Hire of Transport | 150,000.00 | New |
| 9 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | 193,978.00 | New |

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| 10 | Other Committee Expenses | Payment of Other committee expenses | 570,000.00 | New |
| 11 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 200,000.00 | New |
| 12 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 300,000.00 | New |
| 13 | Remuneration of Instructors and Contract Based Training Services- | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training | 150,000.00 | New |
| 14 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 105,000.00 | New |
| 15 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 45,000.00 | New |
| 16 | Travel Allowance | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | 200,000.00 | New |
| 17 | Travel Costs | Payment of Travel Costs; Airlines,Bus, Railway and Mileage Allowances. | 100,000.00 | New |
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| 18 | Accommodation - Domestic | Payment of Accommodation - Domestic Travel | 300,000.00 | New |
| 19 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 235,000.00 | New |
| 20 | Committee allowances | Payment of committee allowances | 250,000.00 | New |
| 21 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 165,000.00 | New |
| 22 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 200,000.00 | New |
| 23 | Travel Costs | Payment of Travel Costs | 300,000.00 | New |
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| 24 | Iriga DEB Primary School | Construction to completion of six toilets with one chamber for persons with disability | 600,000.00 | New |
| 25 | Kauuni Day Secondary School | Construction to completion of six toilets with one chamber for persons with disability | 600,000.00 | New |
| 26 | Kiaibio Primary School | Construction to completion of six toilets with one chamber for persons with disability | 600,000.00 | New |
| 27 | Kiairugu Primary School | Construction to completion of six toilets with one chamber for persons with disability | 600,000.00 | New |
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| 28 | Constituency Sports Tournament | Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.760,019) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,800,000)(Teams; bright starlets,bright stars,desert winners,dynamo, giampampo,giampampo ladies,gianchuku,gitare,golden ladies,green mambas, home boys ruguta,ikame, ikindu kings, ikumbo, iruma,joy bringers mumbuni,kabaikubu ,kabui,kairuni,kairuni queens,kajiampaki,kalewa red berets,kanini,kanoro,karigini kauni,kianjagi,kieni,kiera market,kiini, kiraro,lazio starlets,legends,makengi,marima, m'ekorani, mitheru ,mitheru queens, mochoke,munga,murunga,mutindwa,ndumbini,ngaita,ngeru,nkur uki,nkangani,ntakani,nturiri,raptors,shinners,sky rocket kiriani,skyboys,muraga,turnbull united,ukuruni,urafiki,white dove,, wiru, young tigers,igakiramba,mautini legend starlets) | 2,560,019.00 | New |
| 29 | Regional Sports Tournament . | Facilitate regional sport tournament in partnership with other Constituencies within the Region | 300,000.00 | New |
| 30 | Kajiambaki Primary School | Renovation to completion of three classrooms by Reroofing(kshs 525,000), fixing floor,plastering, verandah, fixing 3 doors,fixing 15 windows with window panes and painting(kshs 875,000) | 1,400,000.00 | New |
| 31 | Kajiunduthi Primary School | Dormitory completion with a capacity of 80 students- completion of internal six doors flush ablution block with one chamber reserved for people with disability;walling, plastering, fixing doors,fixing toilet bowls and painting & dormitory plastering, fixing floor, painting, electricity installation fiscia board and pointing | 1,000,000.00 | Ongoing |
| 32 | Kalewa Primary School | Construction to completion of 6 doors flush toilets with one chamber for persons with disability | 600,000.00 | New |
| 33 | Kianjagi Primary School | Completion of a ten doors flush ablution with two chambers reserved for people with disabilities-painting, plastering, filling, veranda, pointing,glazing and electrification | 526,200.00 | Ongoing |
| 34 | Kianjuki Primary School | Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers each @Khs.3,000 and 40 chairs each @ Kshs.2,000 (Kshs.200,000) | 1,200,000.00 | New |

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| 35 | Mukui Primary School | Renovation to completion of five classrooms by Reroofing(kshs 850,000), fixing floor,plastering, verandah, fixing 5 doors,fixing 25 windows with window panes and painting(kshs 2.150.000) | 3,000,000.00 | New |
| 36 | Munga Primary School | Purchase of 120 desks each @ Kshs.3,000 (Kshs.360,000) and 120 chairs each @ Kshs.2,000(kshs. 240,000) | 600,000.00 | New |
| 37 | Nguruki Primary School | Renovation to completion of four classrooms by Reroofing(kshs 700,000), fixing floor, plastering, verandah, fixing 4 doors, fixing 20 windows with window panes and painting(kshs 1.300.000) | 2,000,000.00 | New |
| 38 | Nturiri primary school | Completion of the remaining one acre of 4 acres fence with concrete posts, barberd wire and chain link. | 500,000.00 | Ongoing |
| 39 | Thigaa Primary School | Renovation to completion of two classrooms:Fixing of 1 Door & 5 Windows, Painting, Fiscia board, Veranda, Plastering, Glazing for one classroom and fixing fiscial board, verandah and painting of the second classroom. | 500,000.00 | Ongoing |
| 40 | Wiru Primary School | Completion of a 200 capacity hall and kitchen:Foundation slab, fixing of windows and doors, plastering and painting | 1,256,710.00 | Ongoing |
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| 41 | Gituntu Day Secondary School | Completion of an administration block comprising of eight rooms and staffroom with a slab; fixing of doors & windows, fixing of window panes, plastering, installation of electricity, fixing tiles and painting. | 3,042,633.00 | Ongoing |
| 42 | Munga secondary school | Purchase of 23 dinning tables@15,000(345,000) and 46 benches amounting to (Kshs.255,000) | 600,000.00 | New |
| 43 | Mutindwa Day Secondary School | Completion of girls flushing ablution block with 6 doors with one chambers reserved for Persons With Disability: Fiscia Board, Plumbing works, Plastering, painting, purchase of 5000 litres Water tank @ Kshs.40,000, installation of Veranda fixing of Doors & Windows | 750,000.00 | Ongoing |
| 44 | Mutindwa day secondary school | Completion of boys flushing ablution block with 6 doors with one chambers reserved for Persons With Disability Fiscia Board, Plumbing works, Plastering, painting,5000 litres Water tank(40,000),installation of Veranda, fixing of Doors & Windows | 750,000.00 | Ongoing |

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| 45 | Nturiri Boys Secondary School | Construction to completion of a 300 student capacity dinning hall (kshs 3,000,000) and construction to completion of a eight doors ablution block with two chambers for persons with disabilities(kshs 1.000.000) | 4,000,000.00 | New |
| 46 | St. Bonaventure mumbuni secondary | Completion of a dinning hall with a capacity of 300 students and kitchen; walling, roofing, plastering and painting | 2,778,390.00 | Ongoing |
| 47 | Thigaa Secondary School | Completion of twelve doors flush toilet with two chambers for people with disabilities:Tilling, Pointing, Fiscia Board, Painting, Electrification, fixing of Door & Grill, Pavement concreting and plumbing works | 800,000.00 | Ongoing |
| 48 | Wiru Day Secondary School | Completion of an administration block comprising of thirteen rooms: Painting, Plastering, fixing Ceiling, fixing floor tiles, installation of Electricity, fixing doors, Windows & Window Panes and 7 cubic metre septic tank construction. | 2,000,000.00 | Ongoing |
| 49 | Gianchuku Mixed Day Secondary School | Completion of an administration block comprising of five rooms and staffroom Fixing Doors & Windows, Plastering, Glazing, Painting, Tiling, Shuter slab, Window panes. | 1,616,224.00 | Ongoing |
| 50 | Ikame Secondary School | Construction to completion of one classroom at Kshs.1,000,000 and equiping with 40 lockers easch @ Kshs.3.000 and 40 chairs each @ Kshs.2.000(Kshs.200.000) | 1,200,000.00 | New |
| 51 | Kajiunduthi Day Secondary School | Construction to completion of two classroom at Kshs.2,000,000 and equipingwith 80 lockers each @ Kshs.3.000 and 80 chairs each @ Kshs.2.000 (Kshs.400.000) | 2,400,000.00 | New |
| 52 | Kamwangu Day Secondary School | Construction to completion of a hall with a capacity of 300 students: foundation slab, walling ,roofing,plastering and painting (<i>kitchen already done</i>) | 1,950,000.00 | Ongoing |
| 53 | Kauni Mixed Secondary School | Construction to completion of one classroom @ Kshs.1,000,000 and equiping with 40 lockers each @Kshs. 3.000 and 40 chairs each @ Kshs.2.000(Kshs.200.000) | 1,200,000.00 | New |

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| 54 | Kieni Mixed Secondary School | Completion of a 150 capacity dormitory;Plastering, fixing of Window & Doors, fixing floor, installation of electricity, painting,installation of fiscial board and completion of a five doors flush internal Ablution with one chamber reserved for people with disability(plastering,fixing doors, fixing toilet bowls and Painting). | 1,348,320.00 | Ongoing |
| 55 | Kiurani Girls Secondary School | Construction to completion of one classroom(Kshs.1,000,000) and equiping with 40 lockers each @ Kshs.3,000 and 40 chairs each @ Kshs.2.000(Kshs.200.000) | 1,200,000.00 | New |
| 56 | Muraga Technical Training Institute | Construction to completion of two classrooms | 2,000,000.00 | New |
| 57 | Maara Police Division | Construction to completion of Officer Commanding Police Division and Directorate of Criminal Investigation offices comprising of 8 rooms (Phase two); foundation works, walling, roofing, plastering, fixing of windows & doors, electrification and painting. | 4,500,000.00 | New |
| 58 | Kariakomo Assistant Chief Office | Purchase of office furniture two tables with drawers @ Kshs.15,000, one cabinet @ Kshs.20,000 and ten chairs each @ Kshs.5,000 (ksh 100,000) and fencing to completion of 1/4 acre office compound with chain link and concrete posts and installation of a gate @ kshs 365.000 | 500,000.00 | New |
| 59 | Karimba Chiefs Office | Renovation to completion of a three roomed chiefs office:reroofing, plastering and fixing of two windows @ kshs.300,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for person With Disability @ kshs 200.000 | 500,000.00 | New |
| 60 | Muthambi Deputy County Commissioner's Hall | Construction to completion of a 300 capacity social hall | 5,000,000.00 | New |
| 61 | Mwimbi Assistant County Commissioner's Hall | Construction to completion of a 300 capacity hall | 5,000,000.00 | New |

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| 62 | Maara NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Maara Constituency Strategic plan for the period between 2023-2027 | 2,000,000.00 | New |
| 63 | Maara Youth Empowerment Centre | Fencing to completion of one acre piece of land with concrete posts, chain link and barbed wire. The centre currently used as NG-CDFC Offices | 2,000,000.00 | New |
| 64 | Maara NG-CDF Office | Construction to completion of 12 roomed and boardroom NG-CDFC office(inclusive of kitchen, four roomed ablution block reserving two for people with disability, accounts office, registry, procurement office,Member Parliament office,secretsry to Member Parliament office, constituency manager office, NG-CDF chair office, NG-CDF secretary office computer lab and NG-CDF office) | 15,000,000.00 | New |
| | | | 85,782,474.00 | |
| | | GRAND TOTAL | 145,132,603.00 | |