

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:060

Constituency: MAARA

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accomodation-domestic travel	Payment of Accommodation on Domestic Travel	100,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	150,000.00	New
3	Affordable housing development levy	Employer contribution to Affordable Housing Development Levy for 7 NG-CDFC staff	47,016.00	New
4	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	New
5	Catering services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
6	Courier and postal services	Payment of Courier and Postal Services	400,000.00	New
7	Daily subsistence allowance	Payment of Daily Subsistence allowance	1,100,000.00	New
8	Electricity	Payment of Electricity charges	20,000.00	New
9	Employee salaries	Payment of Basic salaries to 7 staff	2,100,000.00	New
10	General Office supplies	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	400,000.00	New
11	Gratuity	Payment of gratuity for 7 NG-CDFC staff	532,236.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
12	House allowance	Payment of House allowances to 7 NG-CDFC staff	336,000.00	New
13	Internet connections	Payment of Internet Connections Expenses	50,000.00	New
14	Leave allowance	Payment of Leave allowances to 7 NG-CDFC staff	28,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle for Toyota hilux double cab GKB 694F	300,000.00	New
16	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	194,336.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,368,000.00	New
19	NSSF	Employer contribution to NSSF for 7 NG-CDFC staff	90,720.00	New
20	Other Committee Expenses	payment of Other Committee Expenses	1,368,000.00	New
21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	150,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Toyota Hilux double cab GKB 694F	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
23	Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary and Cleaning Materials, Supplies and Services	200,000.00	New
24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	350,000.00	New
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000.00	New
27	Travel costs	Payment of Travel Costs	50,000.00	New
28	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,500,000.00	New
30	Bursary special Schools	Payment of bursary to needy students in special schools	300,000.00	New
31	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,399,828.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
32	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000.00	New
			71,943,705.00	
<p>.....</p> <p>Verified By: Christine Mwangolo. For:Chief Manager Programmes & Field Services Coordination Date.....</p>		<p>.....</p> <p>Approved By: Yusuf Mbuno. Chief Executive Officer Date.....</p>		

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation -Domestic Travel	Payment of 10 members Accommodation - Domestic Travel	100,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	200,000.00	New
3	Catering Services(Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	New
4	Committee allowances	Payment of committee allowances	1,140,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 NG-CDFC staff	240,000.00	New
6	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, and small office equipment	354,800.00	New
7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	150,000.00	New
8	Hire of Transport	Payment of Hire of Transport	150,000.00	New
9	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses ~ Motor Vehicles for Toyota Hilux double cab GK B694F	300,000.00	New
10	Other Committee Expenses	Payment of Other committee expenses	1,026,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for Toyota Hilux double cab GK B694F	400,000.00	New
13	Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000.00	New
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	250,000.00	New
15	Telephone, Telex, Facsimile, and Mobile Phone Service	Payment of Telephone , Telex, Facsimile, and Mobile Phone Service Expenses	150,000.00	New
16	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	100,000.00	New
17	Travel Costs	Payment for Travel Costs	50,000.00	New
18	Nturiri Primary School	Purchase of two energy-saving jikos each @ Kshs.250,000 (kshs 500,000) and installation of 2 jikos at kshs.100,000	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
20	Gituntu Primary School	Renovation to completion of ten classrooms reroofing at kshs.1,700,000, fixing floor, fixing ten doors, fixing fifty windows with window panes, fixing verandah and painting at kshs.1,741,140	3,441,140.00	New
21	Iruma Primary School	Purchase of 360 lockers each @ Kshs.4,000(kshs 1,440,000) and 360 chairs each @ Kshs.2,000 (kshs 720,000)	2,160,000.00	New
22	Kaare Primary School	Construction to completion of an administration block comprising of four rooms and staffroom	2,000,000.00	New
23	Kanini Primary School	Renovation to completion of six classrooms reroofing (kshs 900,000) fixing floor, fixing six doors, fixing thirty windows with window panes, fixing verandah and painting (kshs 600,000)	1,500,000.00	New
24	Kiraro Primary School	Purchase of 15 dining tables each @ Kshs. 15,000(Kshs. 225,000) and 15 benches each @ Kshs.5,000 (Kshs.75,000)	300,000.00	New
25	Maguma Primary School	Construction to completion of an administration block comprising of four rooms and staffroom	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
26	Muragara Primary School	Renovation to completion of five classrooms; plastering, fixing floor, fixing window panes and painting	1,400,000.00	New
27	Ndintune Primary School	Construction to completion of 6 door pit latrine with one chamber for persons with disability	600,000.00	New
28	Ndumbini Primary School	Construction to completion 7 door pit latrine with two chambers for persons with disability	800,000.00	New
29	St Peters Keriani Primary School	Renovation to completion of five classrooms; reroofing at kshs.900,000, fixing floor, fixing six doors, fixing thirty windows with window panes, fixing verandah and painting at kshs.730,000	1,630,000.00	New
30	Bishop Ezekiel Primary School	Construction to completion of one classroom at Kshs.1,200,000 and equipping with 40 lockers each @ Kshs.4,000 and 40 chairs each @ Kshs.2,000 (Kshs.240,000) and purchase of one10,000 litres tank at kshs.100,000 and installation of gutter at kshs.100,000	1,640,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
31	Kairuni Primary School	Construction to completion of one classroom at Kshs.1,200,000 and equipping with 40 lockers each @ Kshs.4,000 and 40 chairs each @ Kshs.2,000 (Kshs.240,000), purchase of additional furniture for two classes- 80 lockers @ 4,000(kshs 320,000) and 80 chairs @ Kshs.2,000(kshs 160,000)	1,920,000.00	New
32	Kieni Primary School	Renovation to completion of four classrooms; reroofing at Kshs.700,000 fixing the floor, plastering, fixing window panes, fixing of doors, verandah, and painting at kshs.800,000	1,500,000.00	New
33	Ntumu Primary School	Renovation to completion of ten classrooms; reroofing, fixing of doors, fixing of window panes, plastering, verandah and painting	3,000,000.00	New
34	Nturiri Primary School	Renovation to completion of four classrooms fixing floor, plastering, fixing window panes, fixing of doors, verandah and painting	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
35	St Augustine Majira Primary School	Construction to completion of one classroom at Kshs.1,200,000 and equipping with 40 lockers each @ Kshs.4,000 and 40 chairs each @ Kshs.2,000 (Kshs.240,000) and purchase of one 10,000 litres tank at kshs.100,000 and installation of gutter at kshs.100,000	1,640,000.00	New
36	Chogoria Complex Primary School	Construction to completion of one classroom at Kshs.1,200,000 and equipping with 40 lockers each @Kshs.4,000 and 40 chairs each @ Kshs.2,000 (Kshs.240,000)	1,440,000.00	New
37	Kabaikubu Primary School	Renovation to completion of three classrooms; reroofing at kshs 500,000, fixing floor, plastering, fifteen windows with window panes, fixing three doors, verandah, and painting at kshs.900,000	1,400,000.00	New
38	Kagongo Primary School	Renovation to completion of four classrooms fixing floor, plastering, fixing window panes, fixing of doors, verandah and painting	1,182,583.00	New

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39	Muraga Primary School	Construction to completion of one classroom at Kshs.1,200,000 and equipping with 40 lockers each @Kshs.4,000 and 40 chairs each @ Kshs.2,000(Kshs.240,000)	1,440,000.00	New
40	Kiriani Day Secondary School	Fencing to completion of one acre piece of land with concrete posts, chain link and barbed wire	1,000,000.00	New
41	Igangara Secondary School	Construction to completion of an administration block comprising of five rooms and staffroom	3,000,000.00	New
42	Muraga Technical Training Institute	Construction to completion of modern ablution block with 16 doors reserving four chambers for people with disability	2,600,000.00	New
43	Ganga Assistant County Commissioners Social Hall	Construction to completion of a 300-capacity hall	7,500,000.00	New
44	Mitheru Assistant County Commissioners Social Hall	Construction to completion of a 300-capacity hall	7,500,000.00	New
45	Muthambi Assistant County Commissioners Social Hall	Purchase of 300 plastic chairs at kshs 450,000 and two tables at kshs 50,000	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
46	Muthambi Deputy County Commissioner	Construction to completion of six toilets with one chamber for persons with disability	700,000.00	New
47	Muthambi Deputy County Commissioner Residence	Renovation to completion of Deputy County Commissioner's residence; reroofing at kshs.400,000, plastering, painting, fixing 2 doors and five windows at kshs.200,000	600,000.00	New
48	Mwimbi Assistant County Commissioners Social Hall	Purchase of 300 plastic chairs Purchase of 300 plastic chairs at kshs.450,000 and two tables at kshs.50,000	500,000.00	New
49	Wiru Assistant Chiefs Office	Construction to completion of three-roomed office at kshs.1,100,000, Purchase of office furniture two tables with drawers @ Kshs.15,000 totalling to Kshs 30,000, one cabinet @ Kshs.20,000 and ten chairs each @ Kshs.5,000 totalling to Kshs 50,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for a person With Disability at kshs.200,000	1,400,000.00	New
			63,154,523.00	

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..... Verified By:Samson Mbaluka. For: Chief Manager Programmes & Field Services Coordination Date.....	 Approved By: Yusuf Mbuno. Chief Executive Officer Date.....		

20	Gaketha Primary School	Construction to completion of a 200 capacity dining hall with kitchen comprising of three rooms Pending Approval. Submit certified drawings and BoQs	2,500,000.00	New
24	Kairuni Special School	Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms Pending Approval. Submit certified drawings and BoQs	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	Gitare Primary School	Construction to completion of a 45-student capacity laboratory <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New
	Ruguta Primary School	Construction to completion of a 200-capacity dining hall and kitchen comprising three rooms. <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New
	Munga Day Secondary School	Construction to completion of a 45-student capacity laboratory. <i>The land topography is a bit high with a rocky basement hence the higher cost of excavation and laying of the foundation works.</i> <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	3,200,000.00	New
	Nturiri Boys Secondary School	Construction to completion of a 45-student capacity laboratory <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New

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	Giampampo Day Secondary School	Construction to completion of a 200-capacity dining hall with a kitchen comprising of three rooms <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New
	Ikame Day Secondary School	Construction to completion of a 45-student capacity laboratory. <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New
	Kajiunduthi Day Secondary School	Construction to completion of a 45-student capacity laboratory <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New
	Kiraro Day Secondary School	construction to completion of a 200-student capacity dormitory <i>Pending Approval.</i> <i>Submit certified drawings and BoQs</i>	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	Maara Law Court	Construction to completion of Maara law courts comprising two courtrooms and twelve roomed offices Pending Approval. NG-CDFC to submit concurrence letter from Judiciary for the establishment of the Maara Law Court. NG-CDFC to submit certified Bills of Quantities and designs approved by the Judiciary	20,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	Mwimbi Hills	<p>Purchase and Planting 15,000 indigenous trees at kshs.4,500,000, transporting trees to planting sites, digging holes/planting and bush clearing at kshs.1,026,705) in partnership with Kenya Forest Service Pending Approval.</p> <p>Project to await detailed guidelines on climate change</p> <p>NG-CDFC has submitted a concurrence letter from the Sub County Forest Officer, Maara confirming that KFS will provide all the necessary technical support and supervision during planting of the trees.</p> <p>However, the letter did not indicate how the trees will be sustained once planted</p>	5,026,165.00	New
			50,726,165.00	
			185,824,393.00	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
			175,361,810.00	
			10,462,583.00	
			185,824,393.00	
	GRAND TOTAL		700,000.00	